

2013-14 Taxi Permit fee Revenue 7-1-13 thru 4-24-14

Permit Fees	Paid in 2012-13			Actual 7-1-13 through 4-24-14		
	#	Rate	Total	#	Rate	Total
Drivers	46	\$100	\$4,600	75	\$100	\$7,500
Vehicles	69	\$700	\$48,300	94	\$1,000	\$94,000
	35	\$1,000	\$35,000			
Companies	22	\$1,000	\$22,000	20	\$1,000	\$20,000
Total			\$109,900			\$121,500

Permit Fees	July 2013 Projection for 2013-14			April 2014 Projection for 2013-14		
	#*	Rate	Total	#*	Rate	Total
Drivers	90	\$ 100	\$ 9,000	80	\$ 100	\$ 8,000
Vehicles	100	\$ 1,000	\$ 100,000	100	\$ 1,000	\$ 100,000
Companies	28	\$ 1,000	\$ 28,000	20	\$ 1,000	\$ 20,000
Total			\$ 137,000			\$ 128,000

*Driver and Vehicle Numbers Rounded to Nearest 10

2013-14 Budgeted Expenses

Professional Services	\$70,000
Legal	\$15,000
Admin/Office	\$16,000
Supplies/Services	\$7,000
	<u>\$108,000</u>