

**MARIN GENERAL SERVICES AUTHORITY
ADOPTION OF 2014 – 2015 ANNUAL OPERATING BUDGET**

RESOLUTION 2014 –

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its operating budget; and

WHEREAS, the MGSA Board of Directors reviewed and considered a draft operating budget on May 15, 2014.

NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts its Operating Budget for Fiscal Year 2014 – 2015 as shown in the attached Exhibit A.

Adopted this 15th day of May 2014.

Ayes:

Noes:

Absent:

Chair

Attested By:

Executive Officer

Exhibit A

Marin General Services Authority JPA Fund 70050 2014-15 Budget to be entered in County system

G/L	FY 2014-15
4220610 Other Permits - Taxi Cab	-120,000
4410125 Rev fr Use of Mny Prop - Int On Pooled	-200
4570115 Grant Revenue	0
4640322 Chrgrs for Cur Svcs - City Contribution	-92,700
5210100 Professional Services	288,200
5210200 Administration & Finance Services	13,000
5210500 Insurance Premiums	12,000
5210700 Communications Services	2,200
5211200 Rent & Operating Leases	5,500
5220100 Office Supplies	7,000
5200000 Total Service and Supplies	327,900
ZCONTIN Contingencies	70,651

Note: Carryover of \$185,651 not entered in to County system as revenue.