

MARIN GENERAL SERVICES AUTHORITY

555 Northgate Drive, San Rafael, CA 94903

PHONE: (415) 448-0359

www.maringsa.org

MEMORANDUM

DATE: March 13, 2014

TO: MGSA Board of Directors

FROM: Paul Berlant, Executive Officer

SUBJECT: AGENDA ITEM: D: MCSTOPPP Update

Recommended Action

Terri Fashing has prepared the 2014-15 MCSTOPPP Program budget for review by the MGSA Board and a recommendation to the Board of Supervisors. This draft budget was presented to the MPWA in February. See the attached report. Ms. Fashing notes that because they are still waiting for their FY 12-13 audit report, they may need to make minor adjustments to the proposed budget pursuant to possible auditor recommendations. If this happens, Ms. Fashing proposes to return to the Board in May with a revised budget table. You may want to leave some flexibility to the MCSTOPPP staff if any such changes are not substantive.