

**MARIN GENERAL SERVICES AUTHORITY  
AMENDMENT TO 2013 – 2014  
MARINMAP BUDGET**

**RESOLUTION 2014 –**

**WHEREAS**, the Marin General Services Authority must adopt an annual spending plan for its MarinMap program; and

**WHEREAS**, on May 9, 2013, the MGSA Board of Directors adopted a 2013-14 MarinMap Annual Budget; and

**WHEREAS**, on March 13, 2014 the MGSA Board of Directors considered an amendment to the 2013-14 budget wherein Contingency/Reserve funds are proposed to be expended on specific MarinMap projects.

**NOW THEREFORE, BE IT RESOLVED**, that the Marin General Services Authority hereby adopts an amendment to its MarinMap Budget for Fiscal Year 2013 – 2014 as shown in the attached Exhibit A.

Adopted this 13<sup>th</sup> day of March 2014.

Ayes:

Noes:

Absent:

\_\_\_\_\_  
Chair

Attested By:

\_\_\_\_\_  
Executive Officer

Exhibit A  
MarinMap 2013-14 Budget Amendment

<b>Expenditures</b>	<b>G/L Number</b>	<b>Adopted 2013-14</b>	<b>Requested Budget modification</b>	<b>Modified 2013-14 Budget</b>
Contract Services		120,720		120,720
Projects	5210100	104,824	53,000	157,824
Contingency/Reserve	9000010	<u>15,000</u>	<u>(12,000)</u>	<u>3,000</u>
<b>Total</b>		240,544	41,000	281,544
<u>Revenues</u>				
Member Dues		152,000		152,000
Interest		400		400
Subtotal		<u>152,400</u>		<u>152,400</u>
Fund Balance		<u>88,144</u>	<u>41,000</u>	<u>129,144</u>
<b>Total</b>		240,544	41,000	281,544