

**MARIN GENERAL SERVICES AUTHORITY
ADOPTION OF 2013 – 2014 ANNUAL OPERATING BUDGET**

RESOLUTION 2013 –

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its operating budget; and

WHEREAS, the MGSA Board of Directors reviewed and considered a draft operating budget on May 9, 2013.

NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts its Operating Budget for Fiscal Year 2013 – 2014 as shown in the attached Exhibit A.

Adopted this 9th day of May 2013.

Ayes:

Noes:

Absent:

Chair

Attested By:

Executive Officer

Exhibit A

Marin General Services Authority JPA Fund 70050 2013-14 Budget to be entered in County system

G/L		FY 2012-13	FY 2013-14
4220610	Other Permits - Taxi Cab	-81,000	-100,000
4410125	Rev fr Use of Mny Prop - Int On Pooled	-1,000	-500
4570115	Grant Revenue		-8,500
4640322	Chrgs for Cur Svcs - City Contribution	-232,100	-174,200
5210100	Professional Services	263,000	249,100
5210131	Prof Svcs - Legal	30,000	30,000
5210200	Administration & Finance Services	12,000	12,000
5210500	Insurance Premiums	11,000	11,000
5210700	Communications Services	2,000	2,000
5211200	Rent & Operating Leases	4,500	5,000
5220100	Office Supplies	6,000	6,000
5200000	Total Service and Supplies	328,500	315,100
ZCONTIN	Contingencies	82,225	76,122

Note: Carryover of \$108,022 not entered in to County system as revenue.