

**MARIN GENERAL SERVICES AUTHORITY
ADOPTION OF 2013 – 2014 ANNUAL
ABANDONED VEHICLE ABATEMENT PROGRAM BUDGET**

RESOLUTION 2013 –

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its Abandoned Vehicle Abatement Program (AVAP); and

WHEREAS, the MGSA Board of Directors reviewed and considered a draft AVAP budget on May 9, 2013.

NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts its AVAP Budget for Fiscal Year 2013 – 2014 as shown in the attached Exhibit A.

Adopted this 9th day of May 2013

Ayes:

Noes:

Absent:

Chair

Attested By:

Executive Officer

Exhibit A

MGSA Abandoned Vehicle Abatement Program 2013-14 Budget to be Entered in to County System.

G/L		FY2012-13	FY 2013-14
4410125	Rev fr Use of Mny Prop - Int On Pooled	-1,000	-1,000
4530511	State - Abandoned Vehicle	-235,000	-235,000
REVCAT	Revenue Categories - CI	-236,000	-236,000
5210100	Professional Services	240,000	240,000
EXPENCAT	Expenditure Categories - CI	240,000	240,000
9000010	Approp for Contingency #General	15,000	15,000

Note: Carryover of \$19,000 is not entered into County system as revenue.