

MARIN GENERAL SERVICES AUTHORITY

555 Northgate Drive, San Rafael, CA 94903

PHONE: (415) 448-0359

www.maringsa.org

MEMORANDUM

DATE: July 11, 2013
TO: MGSA Board of Directors
FROM: Paul Berlant, Executive Officer
SUBJECT: AGENDA ITEM C: MCSTOPPP Update

Recommended Action

Terri Fashing will provide the Board a briefing on proposed revisions to the 2013-14 MCSTOPPP Program budget. She is requesting that the MGSA Board consider and recommend an amendment to the MCSTOPPP budget you approved in January (The municipal contributions for 2013-14 are not proposed to be changed.). Ms. Fashing has also included projections for municipal contributions through 2017-18. Please see the attached report from Ms. Fashing.