

Estimated Member Costs

Agency	Service	HPS	Rate	Cost	LED/Ind	Rate	Cost	Other	Rate	Cost	Total SL	Total Cost
Bel Marin Keys CSD	B				144	0.72	103.68				144	103.68
Belvedere	B	157	1.69	265.33							157	265.33
Corte Madera	A	760	1.44	1094.40							760	1094.40
Fairfax	A	551	1.44	793.44	48	0.72	34.56				599	828.00
Larkspur	A	634	1.44	912.96	142	0.72	102.24	4	2.25	9.00	780	1024.20
Marin County	B	296	1.69	500.24	1747	0.72	1257.84				2043	1758.08
Marinwood CSD	A	42	1.44	60.48	245	0.72	176.40				287	236.88
Novato	A				3924	0.72	2825.28				3924	2825.28
Mill Valley	A	213	1.44	306.72	590	0.72	424.80				803	731.52
San Rafael Parking Lots	B							217	3	651.00	217	651.00
San Rafael Street Lights	B	3588	1.69	6063.72	686	0.72	493.92	113	3	339.00	4387	6896.64
San Anselmo	C	25	2.88	72.00	645	1.44	928.80	1	4.5	4.50	671	1005.30
Tiburon	C	278	2.88	800.64							278	800.64
Sausalito	A	24	1.44	34.56	488	0.72	351.36	138	2.25	310.50	650	696.42
Totals		8938		\$10,904.49	6148		\$6,698.88	630		\$1,314.00	15700	\$18,917.37

Total Per Year

\$227,008.44