

**MARIN GENERAL SERVICES AUTHORITY
AMENDMENT TO 2015 – 2016
ABANDONED VEHICLE ABATEMENT PROGRAM BUDGET**

RESOLUTION 2015 –

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its Abandoned Vehicle Abatement Program; and

WHEREAS, on May 14, 2015, the MGSA Board of Directors adopted a 2015-16 Abandoned Vehicle Abatement Program Annual Budget; and

WHEREAS, on September 10, 2015 the MGSA Board of Directors considered an amendment to the 2015-16 Abandoned Vehicle Abatement Program budget wherein Revenue and Contract Services each are proposed to be increased by \$20,000.

NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts an amendment to its Abandoned Vehicle Abatement Program Budget for Fiscal Year 2015 – 2016 as shown in the attached Exhibit A.

Adopted this 10th day of September 2015.

Ayes:

Noes:

Absent:

Chair

Attested By:

Executive Officer

Exhibit A
Abandoned Vehicle Abatement Program 2015-16 Budget Amendment

Expenditures	G/L Number	Adopted 2015-16	Requested Budget Modification	Modified 2015-16 Budget
Contract Services	5210100	240,000	20,000	260,000
Contingency/Reserve	9000010	15,050		15,050
Total		255,050	20,000	275,050
 Revenues				
State – Abandoned Vehicle	4530511	235,000	20,000	255,000
Interest	4410125	50		50
Subtotal		235,050	20,000	255,050
Fund Balance		20,000		20,000
Total		255,050	20,000	275,050