

**MARIN GENERAL SERVICES AUTHORITY  
2016-17 MCSTOPPP BUDGET  
RESOLUTION 2016 -**

**WHEREAS**, the staff of the Marin County Stormwater Pollution Prevention Program (MCSTOPPP) has prepared a draft 2016-17 budget; and

**WHEREAS**, the MGSA Board of Directors has the responsibility to review and recommend approval of the budget to the Marin County Board of Supervisors; and

**WHEREAS**, on January 14, 2016 the MCSTOPPP staff presented the 2016-17 budget to the MGSA Board; and

**WHEREAS**, the MGSA Board reviewed and discussed the draft budget at its January 14, 2016 meeting.

**NOW THEREFORE, BE IT RESOLVED**, that the MGSA Board of Directors recommends to the Marin County Board of Supervisors approval of the 2016-17 MCSTOPPP budget as presented to the MGSA Board of Directors and as summarized on Exhibit A.

Adopted this 14<sup>th</sup> day of January 2016.

Ayes:

Noes:

Absent:

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Chair

Attested By:

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Executive Officer

Exhibit A  
MCSTOPPP 2016-17  
Budget Summary

Description	Proposed FY 16-17 MCSTOPPP Budget
<b>Beginning Fund Balance</b>	<b>\$ 347,479</b>
<b>Expenses</b>	
Salaries and benefits	\$ 492,405
Services and supplies	\$ 406,850
County Indirect overhead	\$ 11,364
<b>Total Expenses</b>	<b>\$ 910,619</b>
<b>Revenues</b>	
Municipal contribution	\$ 670,000
Miscellaneous revenue and interest	\$ 500
<b>Total Revenues</b>	<b>\$ 670,500</b>
MCSTOPPP reserve needed to fund expenses	\$ 240,119
<b>Ending Fund Balance</b>	<b>\$ 107,360</b>