

**MARIN GENERAL SERVICES AUTHORITY
ADOPTION OF 2013 – 2014 ANNUAL
ABANDONED VEHICLE ABATEMENT PROGRAM BUDGET**

RESOLUTION 2013 – 06

WHEREAS, the Marin General Services Authority must adopt an annual spending plan for its Abandoned Vehicle Abatement Program (AVAP); and

WHEREAS, the MGSA Board of Directors reviewed and considered a draft AVAP budget on May 9, 2013.

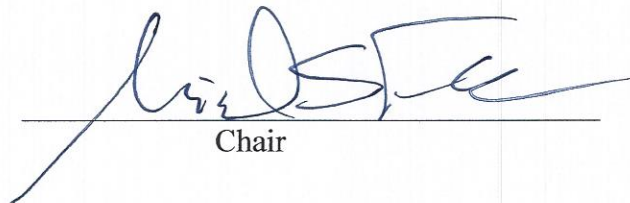
NOW THEREFORE, BE IT RESOLVED, that the Marin General Services Authority hereby adopts its AVAP Budget for Fiscal Year 2013– 2014 as shown in the attached Exhibit A.

Adopted this 9th day of May 2013.


Ayes: Barnes, Condry, Eilerman, Schwarz, Chair Frank

Noes: None

Absent: Bracken, Mackle


Chair

Attested By:



Executive Officer

Exhibit A

MGSA Abandoned Vehicle Abatement Program 2013-14 Budget to be Entered in to County System.

G/L		FY2012-13	FY 2013-14
4410125	Rev fr Use of Mny Prop - Int On Pooled	-1,000	-1,000
4530511	State - Abandoned Vehicle	-235,000	-235,000
REVCAT	Revenue Categories - CI	-236,000	-236,000
5210100	Professional Services	240,000	240,000
EXPENCAT	Expenditure Categories - CI	240,000	240,000
9000010	Approp for Contingency #General	15,000	15,000

Note: Carryover of \$19,000 is not entered into County system as revenue.