

**MARIN GENERAL SERVICES AUTHORITY  
ADOPTION OF 2014 – 2015 ANNUAL  
MARINMAP BUDGET**

**RESOLUTION 2014 – 03**

**WHEREAS**, the Marin General Services Authority must adopt an annual spending plan for its MarinMap program; and

**WHEREAS**, the MGSA Board of Directors reviewed and considered a draft MarinMap budget on March 13, 2014.


**NOW THEREFORE, BE IT RESOLVED**, that the Marin General Services Authority hereby adopts its MarinMap Budget for Fiscal Year 2013 – 2014 as shown in the attached Exhibit A.

Adopted this 13<sup>th</sup> day of March 2014.

Ayes: Condry, Eilerman, Mackle, Politzer, Schwarz

Noes: None

Absent: Frank

  
Chair

Attested By:


  
Executive Officer

Exhibit A  
MarinMap 2014-15 Budget

**2014-15 MarinMap Budget**

<b>Expenditures</b>	Final 13-14	Est Ac 13-14	Proposed 14-15
Contract Services	120,720	120,720	120,720
Projects	104,824	157,824	5,800
Contingency/Reserves	15,000	-	43,480
<b>Total</b>	240,544	278,544	170,000
<b>Revenues</b>			
Member Dues	152,000	132,000	152,000
Interest	400	200	200
Subtotal	152,400	132,200	152,200
Fund Balance	88,144	164,144	17,800
<b>Total</b>	240,544	296,344	170,000

Note: 2014-15 Dues includes two new members

The budget will be input into the County accounting system as follows:

G/L		FY 2014-15
4410125	Interest	(200)
4640322	City Contributions	(152,000)
5210100	Pro Services	126,520
9000010	Contingency	43,480

Note: \$17,800 carryover is not input into County accounting system